

College Park Neighborhood Association Budget 2009

Income:				
Membership	4,000.00			
Donations / Contributions	1,500.00			
Sunday in the Park:				
Booths	4,600.00			
Grant	0.00			
Sponsors	5,500.00			
Tickets	4,500.00			
Brownies/misc.	50.00			
Historical Homes Tour:				
Tour tickets	2,000.00			
Tour sponsors	1,000.00			
Café Press - merchandise sales	50.00			
Garden Club donation - landscape	0.00			
Total Income:		23,200.00		
Expenses:				
Board social	250.00			
Corporate Fee	70.00			
Easter Egg Hunt	350.00			
Gateway Signs - landscaping	2,300.00			
Historical Comm:				
Education Grant - Wellborn	500.00			
Historic Homes Tour				
Poster/publicity/Postage	225.00			
Banner	500.00			
Party Goods	100.00			
National Register travel	0.00			
Kerouac house donation	75.00			
Displays	200.00			
Membership Comm:				
Forms/Flyers/Printing/Postage	1,500.00			
Meeting expenses/nametags	200.00			
Yard signs	500.00			
Miscellaneous 2009	200.00			
Newsletter:				
Postage/Printing	1,500.00			
Officers:				
President	200.00			
Secretary	25.00			
Treasurer	50.00			
PayPal	30.00			

Politics in the Park	0.00		
Post Office Box	75.00		
Project Graduation	100.00		
Sunday in the Park:			
City Permit - banner,park	800.00		
Barricades	500.00		
Electricity	200.00		
Insurance	0.00		
Miscellaneous - dumpster	250.00		
Music	400.00		
Portable Restrooms	450.00		
Prizes	300.00		
Pony Rides	1,500.00		
Publicity - Banner/Posterboards	500.00		
Rentals	3,000.00		
Tables & Chairs/Stage	2,500.00		
Supplies	50.00		
Telephone	0.00		
Utilities:			
Ivanhoe Sign	300.00		
Princeton & I-4 Sign	400.00		
Princeton & 7-11 Sign	0.00		
ABC Sign	0.00		
Website/Data Management	1,000.00		
Total Expenses:		21,100.00	
2009 Income less Expenses:			2,100.00