

College Park Neighborhood Association Budget 2008

Income:				
Membership	6,000.00			
Donations / Contributions	2,000.00			
Sunday in the Park:				
Booths	6,000.00			
Grant	0.00			
Sponsors	6,000.00			
Tickets	4,500.00			
Brownies/misc.	100.00			
Historical Homes Tour:				
Tour tickets	2,500.00			
Tour sponsors	1,500.00			
Garden Club donation - landscape	425.00			
Total Income:		29,025.00		
Expenses:				
Board social	250.00			
Corporate Fee	70.00			
Easter Egg Hunt	400.00			
Gateway landscaping	2,350.00			
Historical Comm:				
Education Grant - Wellborn	500.00			
Historic Homes Tour	300.00			
Poster/publicity	275.00			
Banner	500.00			
Postage	25.00			
National Register travel	0.00			
Kerouac house donation	75.00			
Displays	200.00			
Membership Comm:				
Forms & Flyers	250.00			
Data Management	1,000.00			
Meeting expenses/nametags	250.00			
Yard signs	250.00			
Miscellaneous 2007	100.00			
Newsletter:				
Postage/Printing	5,000.00			
Officers:				
President	200.00			
Secretary	25.00			
Treasurer	50.00			

Politics in the Park	500.00			
Post Office Box	75.00			
Project Graduation	100.00			
Sunday in the Park:				
City Permit - banner,park	800.00			
Barricades	600.00			
Electricity	200.00			
Insurance	0.00			
Miscellaneous - dumpster	250.00			
Music	400.00			
Portable Restrooms	450.00			
Prizes	250.00			
Publicity - Banner/Posterboards	1,500.00			
Rentals	4,000.00			
Tables & Chairs/Stage	2,500.00			
Supplies	100.00			
Telephone	450.00			
Utilities:				
Ivanhoe Sign	300.00			
Princeton & I-4 Sign	100.00			
Website Expenses	470.00			
Total Expenses:		25,115.00		
2008 Income less Expenses:			3,910.00	
Sunday in the Park - Grant/Reserve (carryover from previous years)				4,300.00
				8,210.00