

College Park Neighborhood Association Budget 2007

<b>Description</b>	<b>Budget</b>
<b>Income:</b>	
Donations / Contributions	1,300.00
Historical Homes Tour	2,000.00
Tour sponsors	800.00
Membership	6,000.00
Sunday in the Park	
Booths	6,000.00
Grant - reserve fund	4,300.00
Sponsors	5,000.00
Tickets	4,000.00
Brownies/misc.	
Garden Club donation - landscape	425.00
<b>Total Income:</b>	<b>29,825.00</b>
<b>Expenses:</b>	
Board social	250.00
Corporate Fee	70.00
Easter Egg Hunt	300.00
Gateway landscaping	1,750.00
Historical Comm.:	
Education Grant - Wellborn	500.00
Historic Homes Tour	300.00
Poster/publicity	275.00
Banner	1,200.00
Postage	50.00
National Register travel	200.00
Kerouac house donation	75.00
Displays	200.00
Membership Comm.:	
Forms & Flyers	250.00
Postage	100.00
Meeting expenses	250.00
Yard signs	250.00
Miscellaneous 2007	200.00
Newsletter:	

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Postage/Printing	6,700.00
Officers:	
President	200.00
Secretary	25.00
Treasurer	50.00
Politics in the Park	
Post Office Box	75.00
Sunday in the Park:	
City Permit - banner,park	700.00
Electricity	400.00
Insurance	
Miscellaneous - dumpster	175.00
Music	400.00
Portable Restrooms	450.00
Prizes	250.00
Publicity - Banner/Posterboards	1,500.00
Rentals	3,500.00
Barricades	500.00
Tables & Chairs/Stage	2,400.00
Supplies	200.00
Telephone	450.00
Utilities:	
Ivanhoe Sign	250.00
Princeton & I-4 Sign	100.00
Website Expenses	470.00
<b>Total Expenses:</b>	<b>25,015.00</b>
<b>Overall Total:</b>	<b>4,810.00</b>